Pflugerville Independent School District Mott Elementary School 2023-2024 Board Approved



Board Approval Date: October 19, 2023

Mission Statement

Fostering character, perseverance, and excellence in ALL students.

Vision

Pflugerville ISD... Passionately Serving the Best Interests of Students

Value Statement

We Believe:

All individuals have worth
Relationships are foundational to success
In educating the whole child both academically and emotionally/socially
In developing civic-minded students
In providing diverse educational opportunities for all students
Diversity is our strength
In providing a safe and nurturing environment for all students and staff
High expectations from and partnerships with our community promote student success.
A strong work ethic and a focus on innovation are vital for staff and students to reach excellence

Table of Contents

Comprehensive Needs Assessment	4
Demographics	4
Student Learning	8
School Processes & Programs	17
Perceptions	20
Priority Problem Statements	21
Comprehensive Needs Assessment Data Documentation	22
Goals	23
Goal 1: PfISD will recruit, support, and retain teachers and principals.	23
Goal 2: PfISD will build a foundation of reading and math.	23
Goal 3: PfISD will connect high school to career and college.	24
Goal 4: PfISD will improve low performing schools.	24
Addendums	26

Comprehensive Needs Assessment

Demographics

Demographics Summary

Mott Elementary, a community school, was constructed in June 2017. The majority of its students are eligible for school bus transportation. A recently installed sidewalk now allows five families from the newly developing neighborhood to walk to the school.

Students:

Our student body is diverse in nature, and we serve students who speak 35 different languages and represent many races and ethnicities. The student race/ethnicity demographics are 20% Asian, 15% African American, 30% White, 27% Hispanic, and 8% Two or More Races.

2023-2024 Fall Enrolln CAMPUSES MOTT EL		thnicity	Race	Report (Categor	y for US	ER
Ethnicity Race Report Category	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024
A - Asian	55	66	103	112	132	189	127
B - Black or African American	72	83	156	165	99	125	94
H - Hispanic/Latino	303	339	396	292	252	256	171
I - American Indian or Alaska Native	4	3	3	3	4	2	1
P - Native Hawaiian or Other Pacific Islander	0	0	4	4	1	0	1
T - Two or More Races	40	53	62	78	59	64	53
W - White	232	282	370	334	279	300	187
TOTAL	706	826	1094	988	826	936	634

At present, around one-fifth (20%) of our student body faces economic disadvantages. Furthermore, we have 15.7% of students who are classified as Emergent Bilinguals. Over the years, there has been a consistent rise in the count of students identified for Special Education and 504 services. Approximately 18.4% of our students have either received intervention or meet the criteria for additional support as At-risk students at some point during the school year.

Student Special P	rogram Identificat	tion/Participation -	Mott Elementary School (Se	ource: OnDataSuite &	TAPR)
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Economically Disadvantaged	30.6%	24.7%	18.3%	20.4%	20.6%
Emergent Bilingual	19.3%	13.1%	15.9%	18.3%	15.7%
At-Risk	44.1%	40.6%	46.7%	46.3%	18.4%
Special Education	9.1%	10.1%	10.4%	10.6%	12.3%
Gifted & Talented	4.5%	5.4%	5.3%	5.98%	5.2%
Dyslexia	1.9%	2.7%	5.3%	5.5%	5.2%
Section 504	4.1%	5.5%	6.9%	7.2%	6.7%
Immigrant	1.7%	0.9%	2.1%	3.2%	2.2%
Homeless	0.5%	0.3%	0.6%	0.5%	1.3%
Migrant	0.0%	0.0%	0.0%	0.0%	0.0%
Campus Mobility Rate	10.4%	11.2%	10.8%	Not yet reported	Not yet reported

Staff Demographics

Roughly 72% of the staff at Mott are teachers and 11% are teacher aides, and the remainder in support staff (secretaries, parent liaisons, etc.). Mott employs two administrators, a Principal, and an Assistant Principal.

As of the 2021-2022 school year, our staff race/ethnicity demographics are 10.3% African American, 18.6% Hispanic, 66.9% White, and 0% Asian. Most of our teachers are female, with 94% female and 6% male. The student population is more diverse than the staff population. Our demographic information indicates disproportionality in some areas of race between staff and students. Currently, our Asian population of students does not match that of the staff, as well as our Hispanic population.

Tea	acher Demographi	cs - Mott Element	ary School (Sourc	e: TAPR)	
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Total Teachers	48	53	66	63	48
African American	0.0%	3.8%	8.9%	11.1%	10.3%
Hispanic	37.0%	34.0%	28.1%	17.5%	18.6%
White	55.7%	53.7%	59.2%	68.2%	66.9%
American Indian	0.0%	0.0%	0.0%	0.0%	0.0%
Asian	5.2%	4.7%	2.3%	1.6%	0.0%
Pacific Islander	0.0%	0.0%	0.0%	0.0%	0.0%
Two or More Races	2.1%	3.8%	1.5%	1.6%	4.1%

As of 2021 - 2022, 34.7% of VMES teachers had 0-5 years of teaching experience and 29.7% had 6 years or more. New-to-profession teachers are supported by a district mentoring program for their first 3 years, as well as campus-based mentoring support.

Teachers by	Teachers by Years of Experience - Mott Elementary School (Source: TAPR)												
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022								
Beginning Teachers	4.1%	5.7%	6.4%	3.2%	8.8%								
1-5 Years Experience	26.1%	24.6%	16.3%	23.8%	25.9%								
6-10 Years Experience	11.0%	15.7%	23.6%	26.6%	29.7%								
11-20 Years Experience	36.2%	33.2%	41.5%	33.6%	25.2%								
Over 20 Years of Experience	22.5%	20.8%	12.2%	12.7%	10.3%								

Demographics Strengths

The following areas have been identified as Demographic strengths: Cultural diversity of students Community support of campus Teacher retention. We currently have 35 languages and an increasing Asian population.

Problem Statements Identifying Demographics Needs

Problem Statement 1: The consistent increase in the number of students identified for Special Education and 504 services suggests a growing need for specialized support within our

Mott Elementary School
Generated by Plan4Learning.com

Campus #227904121
November 28, 2023 5:22 PM

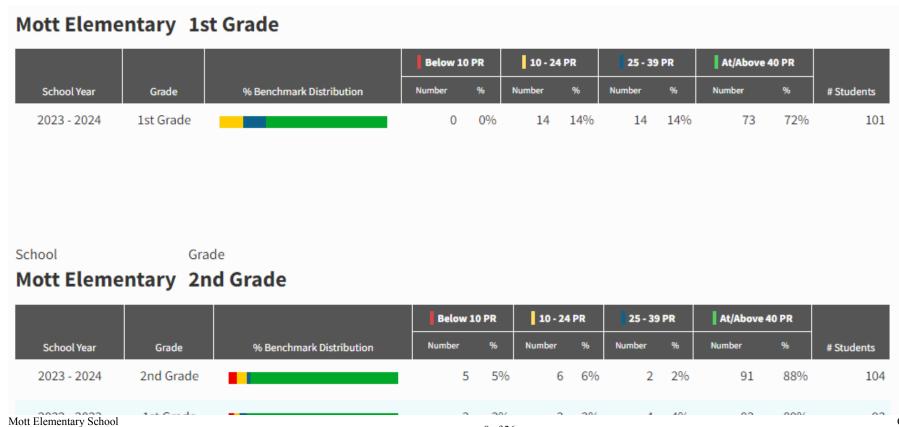
school community. It is essential to address this trend by preclosely as we should. It is essential that we implement more	roviding appropriate resources and interventions. e tier 2 interventions and carefully monitor the pro-	Root Cause: We are not adhering to the district's gress of these interventions before proceeding with	MSST flow chart as a testing.
Mott Elementary School	7 of 26		Campus #227904121

Student Learning

Student Learning Summary

2022-2023 STAR 360 Results

Math STAR 360 Longitudinal Report



School Grade

Mott Elementary 3rd Grade

			Below 10	10 PR 10 - 24 PR		24 PR 25 - 39 PR		PR	At/Above 40 PR		
School Year	Grade	% Benchmark Distribution	Number	%	Number	%	Number	%	Number	%	# Students
2023 - 2024	3rd Grade		3	3%	6	6%	9	9%	77	81%	95
2022 - 2023	2nd Grade	•	4	5%	5	6%	7	8%	68	81%	84
2021 - 2022	1st Grade		4	6%	3	4%	2	3%	63	88%	72

School Grade

Mott Elementary 4th Grade

			Below 10	Below 10 PR		PR	25 - 39 PR		At/Above 40 PR		
School Year	Grade	% Benchmark Distribution	Number	%	Number	%	Number	%	Number	%	# Students
2023 - 2024	4th Grade		3	3%	7	7%	6	6%	78	83%	94
2022 - 2023	3rd Grade		3	3%	3	3%	4	5%	78	89%	88
2021 - 2022	2nd Grade		6	7%	6	7%	0	0%	69	85%	81

School Grade

Mott Elementary 5th Grade

			Below 10 PR 10 - 24 PR		25 - 39 PR		At/Above 40 PR				
School Year	Grade	% Benchmark Distribution	Number	%	Number	%	Number	%	Number	%	# Students
2023 - 2024	5th Grade		4	5%	4	5%	8	9%	72	82%	88
2022 - 2023	4th Grade		2	2%	2	2%	3	4%	74	91%	81
2021 - 2022	3rd Grade		4	5%	5	6%	7	9%	61	79%	77

Reading STAR 360 Longitudinal Report

School Grade

Mott Elementary 2nd Grade

			Below 1	Below 10 PR 10 - 24 PR		24 PR 25 - 39 PR		PR	At/Above 40 PR		
School Year	Grade	% Benchmark Distribution	Number	%	Number	%	Number	%	Number	%	# Students
2023 - 2024	2nd Grade		10	10%	14	14%	10	10%	63	65%	97
2022 - 2023	1st Grade		1	1%	7	10%	9	13%	53	76%	70

School Grade

Mott Elementary 3rd Grade

			Below 10 PR 10 - 24 PR		25 - 39 PR		At/Above 40 PR				
School Year	Grade	% Benchmark Distribution	Number	%	Number	%	Number	%	Number	%	# Students
2023 - 2024	3rd Grade		12	13%	13	14%	8	8%	62	65%	95
2022 - 2023	2nd Grade		10	12%	6	7%	9	11%	58	70%	83
2021 - 2022	1st Grade		5	8%	1	2%	3	5%	50	85%	59

School Grade

Mott Elementary 4th Grade

ı				Below 1	Below 10 PR		PR 10 - 24 PR		PR	At/Above 40 PR		
ı	School Year	Grade	% Benchmark Distribution	Number	%	Number	%	Number	%	Number	%	# Students
	2023 - 2024	4th Grade		13	14%	4	4%	12	13%	65	69%	94
	2022 - 2023	3rd Grade		6	7%	7	8%	7	8%	68	77%	88
	2021 - 2022	2nd Grade		12	15%	5	6%	6	7%	58	72%	81

School

Grade

Mott Elementary 5th Grade

			Below 1	Below 10 PR		I PR	25 - 39 PR		At/Above 40 PR			
School Year	Grade	% Benchmark Distribution	Number	%	Number	%	Number	%	Number	%	# Students	
2023 - 2024	5th Grade		13	15%	11	12%	11	12%	54	61%	89	
2022 - 2023	4th Grade		8	10%	9	11%	5	6%	58	73%	80	
2021 - 2022	3rd Grade		10	13%	8	10%	5	6%	54	70%	77	

2022-2023 STAAR Results

2023 STAAR READING									
	3rd Grade	4th Grade	5th Grade						
Did Not Meet	12.96%	16.06%	13.33%						
Approaches	87.04%	83.94%	86.67%						
Meets	64.20%	62.77%	62.96%						
Masters	29.63%	31.39%	30.37%						
	2023 STA	AR MATH							
	3rd Grade	4th Grade	5th Grade						
Did Not Meet	11.11%	21.90%	17.16%						
Approaches	88.89%	78.10%	82.84%						
Meets	60.49%	59.85%	55.22%						
Masters	34.57%	33.58%	26.87%						

2023 STAAR SCIENCE									
5th Grade									
Did Not Meet	34.81%								
Approaches	65.19%								
Meets	25.93%								
Masters	7.41%								

STAAR 3-8 Academic Performance All Administration

- In the 3rd-5th grade Math, we observed growth in the categories of Approach, Meets, and Masters between the 2021-2022 and 2022-2023 school years.
- In the area of 3rd-5th grade reading, we witnessed improvement in the categories of Approach and Meets between the 2021-2022 and 2022-2023 school years.
- In the domain of 5th-grade science, we experienced a notable decline in the Meets and Masters categories.

	17-18	18-19	19-20	20-21	21-22	22-23
Math						
Academic Readiness - Did Not Meet	15.36%	17.08%	0.00%	36.67%	24.68%	16.40%
Academic Readiness - Approaches	86.75%	84.16%	0.00%	63.33%	75.32%	83.60%
Academic Readiness - Meets	55.42%	54.95%	0.00%	34.96%	46.23%	58.66%
Academic Readiness - Masters	28.92%	31.44%	0.00%	17.36%	26.23%	31.87%
Total Tested (Non-Duplicate Count)	-	-	-	-	-	-
Reading						
Academic Readiness - Did Not Meet	17.82%	15.35%	0.00%	26.16%	15.06%	14.06%
Academic Readiness - Approaches	84.29%	86.39%	0.00%	73.84%	84.94%	85.94%
Academic Readiness - Meets	55.59%	58.17%	0.00%	48.66%	60.78%	63.36%

Academic Readiness - Masters	28.70%	36.14%	0.00%	28.85%	35.06%	30.41%
Total Tested (Non-Duplicate Count)	-	-	-	-	-	-
Science						
Academic Readiness - Did Not Meet	21.01%	20.33%	0.00%	27.63%	33.08%	34.81%
Academic Readiness - Approaches	78.99%	79.67%	0.00%	72.37%	66.92%	65.19%
Academic Readiness - Meets	39.50%	52.85%	0.00%	36.84%	40.00%	25.93%
Academic Readiness - Masters	11.76%	22.76%	0.00%	15.13%	18.46%	7.41%
Total Tested (Non-Duplicate Count)	-	-	-	-	-	-

2022-2023 TELPAS RESULTS

2022 Accountability Ratings

Mott ES received an overall accountability rating of B for student performance on STAAR testing in the 2021-2022 school year.

Accountability Rating Summary

	Component Score	Scaled Score	Rating
Overall		88	В
Student Achievement		80	В
STAAR Performance	53	80	
College, Career and Military Readiness			
Graduation Rate			
School Progress		89	В
Academic Growth	84	89	В
Relative Performance (Eco Dis: 18.4%)	53	58	Not Rated: Senate Bill 1365
Closing the Gaps	92	87	В

^{*} To align with Senate Bill 1365, a Not Rated label is used when the domain or overall scaled score is less than 70.

^{*} This campus received a scale score less than 60 in School Progress: Part B: Relative Performance; therefore, the better of School Progress, Part A: Academic Growth or Part B: Relative Performance is limited to an 89.

2022 Closing the Gaps Outcomes

When evaluating STAAR performance across student groups in Closing the Gaps,

- In Reading, all Growth targets and all Meets Grade Level or above targets for all student groups were met
- In Math, all Growth targets for all student groups were met
- In Math, 6 out of 10 targets were met for Meets Grade Level or above performance, with targets missed for our Hispanic, White, Asian, and Non-Continuously Enrolled student groups.
- 75% of the Student Success targets were met (the average performance for math, reading, and science STAAR tests combined) across student groups.
- The English Language Proficiency Status target of 36% was exceeded with 48% of Emergent Bilingual students making progress in their TELPAS composite rating from Spring 2022 compared to prior year

	Academic A	chievement	Growth	Status			
Student Group	ELA/Reading	Mathematics	ELA/Reading	Mathematics	English Language Proficiency	Student Success	
% of Targets Met	80 (16 out	% t of 20)		0% t of 18)	100% (1 out of 1)	75% (9 out of 12)	
All Students	✓	✓	✓	✓	n/a	✓	
African American	✓	✓	✓	✓	n/a	✓	
Hispanic	✓	X	✓	✓	n/a	✓	
White	√	X	✓	√	n/a	X	
American Indian	n/a	n/a	n/a	n/a	n/a	n/a	
Asian	✓	X	✓	✓	n/a	X	
Pacific Islander	n/a	n/a	n/a	n/a	n/a	n/a	
Two or More Races	n/a	n/a	n/a	n/a	n/a	X	
Economically Disadvantaged	✓	✓	✓	✓	n/a	✓	
Emergent Bilingual (EB) / English Learners (EL)	✓	✓	✓	✓	✓	✓	
Receiving Special Education Services	✓	✓	n/a	n/a	n/a	✓	
Formerly Receiving Special Education Services	n/a	n/a	n/a	n/a	n/a	✓	
Continuously Enrolled	✓	✓	✓	✓	n/a	✓	
Non-Continuously Enrolled	✓	X	✓	✓	n/a	✓	

n/a Indicates data reporting is not applicable for this group or minimum size requirements were not met.

Student Learning Strengths

- TX-KEA Math Kindergarten has 5% less students in the urgent intervention category.
- TPRI:
 - 1st grade reading has improved by 17% for students meeting at/above benchmark level on TPRI
 - 2nd grade math has improved by 13% and reading at 17% for students meeting at/above benchmark level on TPRI
- STAR 360
 - 3rd grade reading has improved by 11% to at/above grade level
 - 4th grade math has improved 9% for students at/above benchmark level
 - 5th grade has 9% less students in the urgent intervention category for reading
- Spring 2023 STAAR results:
 - Over 85% of students scored at the approaches level in 5th grade RLA, 3rd Grade RLA and 3rd Grade Math.
 - Over 30% of students Mastered standard in 5th grade RLA, 4th RLA, 4th Math, and 3rd Math
- In Reading, all Growth targets and all Meets Grade Level or above targets for all student groups were met in 2022 Closing the Gaps
- In Math, all Growth targets for all student groups were met in 2022 Closing the Gaps
- The English Language Proficiency Status target of 36% was exceeded with 48% of Emergent Bilingual students making progress in their TELPAS composite rating from Spring 2022 compared to prior year in Closing the Gaps

Problem Statements Identifying Student Learning Needs

Problem Statement 1: STAAR and STAR 360 data show lower rates of growth in math than in reading. **Root Cause:** We do not have a campus-wide math problem-solving strategy and have inconsistent use of manipulatives.

Problem Statement 2: 74% of students at Mott Elementary School did not perform on grade on the STAAR Science assessment in the 2021-2022 school year. **Root Cause:** Math and Reading were prioritized due to deficits identified in the previous school years assessment data.

Problem Statement 3: STAAR data indicates majority of students are approaching grade level but more students need to reach Meets and Masters levels in all content areas. Root Cause: PLC groups do not consistently answer PLC Questions 3 and 4 Question 3: How will we respond when they don't learn? Question 4: How will we respond when they already know it?

Problem Statement 4: According to the Upbeat data, staff do not feel they have enough relevant Professional Development opportunities. **Root Cause:** We need campus-aligned, differentiated, consistent, purposeful, and teacher-driven Professional Development.

School Processes & Programs

School Processes & Programs Summary

PBIS - PBIS is a comprehensive approach to behavior management that focuses on creating a positive, proactive, and data-driven environment to promote desirable behaviors and prevent problem behaviors in schools and other settings. It emphasizes teaching and reinforcing positive behaviors rather than solely relying on punishment, and it has been shown to be effective in improving behavior and overall organizational climate.

Relationship-Centered Learning - Relationship-Centered Learning (RCL) is an educational approach that places a strong emphasis on the quality of relationships between educators and learners and among learners themselves. This approach recognizes that effective learning is not just about the transmission of information but also about the cultivation of meaningful and positive relationships within the learning environment. RCL is often associated with medical education, but its principles can be applied to various educational settings.

WIN time- HB1416 -

In Texas, students who do not achieve "approaches" or higher on STAAR grades 3 through 8 or EOC assessments are required by law to receive accelerated instruction. These requirements have been modified by House Bill 4545 of the 87th legislature and recently updated with the passage of House Bill 1416 in the 88th legislature. According to these bills, students who meet certain qualifications must receive accelerated instruction.

• Assigned a **TIA-designated teacher** for the subsequent school year in the applicable subject area;

OR

- Provided supplemental instruction aligned with the research on high-impact tutoring in the TEKS for the applicable grade levels and subject
 areas in the following manner:
 - No less than 15 or 30 hours depending on student performance and is provided in the summer or at least once per week in the school
 vear;
 - Limited to two subjects per year, prioritizing math and RLA;
 - Provided in a group of no more than four students, unless the parent or guardian of each student in the group authorizes a larger group;
 - Designed to assist the student in achieving satisfactory performance in the applicable grade level and subject area and includes **effective instructional materials** designed for supplemental instruction;
 - Provided by a person with training in the applicable instructional materials for the supplemental instruction and provided by one person for the entirety of their accelerated instruction.

Tutoring-

Our commitment to supporting students' academic growth extends to providing tutorial sessions that are available during regular school hours as well as after school. These tutorials are designed to offer a well-rounded support system to cater to different learning needs and preferences.

During School:

- Tutorials during school hours allow us to provide immediate assistance to students who may be struggling with specific subjects or concepts.
- They are seamlessly integrated into the school day, ensuring that students receive targeted help without disrupting their regular schedules.
- During-school tutorials can be aligned with classroom instruction, reinforcing the material covered in class.

After School:

- Our after-school tutorials offer extended learning opportunities beyond regular school hours.
- They provide students with the flexibility to engage in additional learning, review sessions, and homework support.
- These sessions can cater to a wider range of subjects and topics, allowing students to explore their interests and address any challenges they may face.

In combining both during and after-school tutorials, our goal is to create a comprehensive support system that fosters academic success. We understand that students have varying needs, and by offering tutorials at different times throughout the day, we ensure that they have access to the resources and guidance they require to excel in their studies.

PLCs- We will engage in a Professional Learning Community (PLC), which is a collaborative assembly of educators dedicated to enhancing student learning outcomes through the use of data-driven decision-making, shared objectives, ongoing professional development, and a strong emphasis on effective teaching practices. PLCs foster a structured and supportive environment where educators can collaborate to refine and strengthen their instructional approaches.

Staffing- We utilize a hiring committee to give staff members a say in the hiring process is a strategy that promotes collaboration, inclusivity, transparency, and better hiring decisions. It recognizes that employees are valuable stakeholders in the organization and can contribute significantly to building a cohesive and effective team.

Professional Development- We offer a diverse array of professional development opportunities as a strategic approach employed to cater to the unique needs and preferences of Mott staff, enabling them to continually grow and enhance their skills and knowledge. This commitment to providing differentiated options for teacher development reflects a recognition of the importance of ongoing learning and the diverse backgrounds and goals of educators.

School Processes & Programs Strengths

Culture and Climate Committee: This committee has developed documents to explain campus wide systems for positive reinforcers and systems for school wide expectations. The committee also created and shared a document with our committee on the Camus wide expectations (Be Safe, Be Responsible).

Relationship Centered Learning: During the beginning of the year campus professional development, the campus engaged in created a Staff Treatment Agreement that set the tone for our interactions and modeled systems for teachers to turn around to their students.

WIN time- HB4545 tutoring and HB1416 updates: This takes place four days per week to accommodate 4th and 5th grade students who did not meet grade level expectations on STAAR the previous spring. The master schedule now has two 30 minute WIN times built into grades 1st-5th. This adjustment allows student students to be able to participate in HB4545 tutoring for both reading and math each day. Accelerated Education Plans (AEPs) were created for all students who did not meet standard two consecutive years in a row. Parent conferences to explain the AEPs were held by classroom teachers. Teachers document tutoring minutes, subject, method, for each student.

Tutoring- during the school day and after school: Students receive consistent additional, supplemental instruction in math and reading.

PLCs: These take place weekly (sometimes twice weekly) to review data and hold future planning conversations.

Staffing- hiring committee: The committee is comprised of teachers and support personnel and is a consistent committee. This committee hires by consensus for all building positions.

Professional Development: This is ongoing throughout the year during staff meetings (reading and math).

Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1: Tier 1 instructional time is being compromised as teachers face multiple interruptions caused by the frequent comings and goings of students for various services, including those associated with dyslexia, 504 plans, Special Education, and speech therapy. **Root Cause:** The Master Schedule did not align with pull-out times, resulting in unnecessary disruptions.

Perceptions

Perceptions Summary

Areas of focus for the coming school year that present growth opportunities centered around the categories of Appreciation, Teacher Voice and Leadership, and Professional Development.

Professional Development declined 12.3% in positive responses over the comparison period, with Question 4 experiencing the largest decrease in positive responses. Throughout this past year, efforts were made to accommodate preferred delivery models among the faculty to find what resonated more with the group. For the coming year, PD opportunities have been set up on a master calendar that will be distributed to the faculty and staff. The options are color-coded and differentiated according to the needs of various staff members. Faculty can pick and choose the programs that they desire, although some of the offerings for newer teachers will be required. Additionally, faculty who wish to have a refresher on any topic can also attend sessions that they feel are important. This new system is designed to create professional ownership of the development process by providing choice and selection.

Perceptions Strengths

The Upbeat survey showed significant increases in positive responses, particularly in the categories of Work-Life Balance, Self-Efficacy, Belonging and Wellbeing, and Diversity. Strong positive responses -- despite some declines over the comparison period -- were also noted in Parent/Teacher Communication, School Safety and Order, Equity, Inclusion, Care and Commitment, Student Engagement, and Satisfaction and Purpose.

Problem Statements Identifying Perceptions Needs

Problem Statement 1: According to the Spring 2023 Upbeat data, staff do not feel they have enough relevant Professional Development opportunities. **Root Cause:** We need campus-aligned, differentiated, consistent, purposeful, and teacher-driven Professional Development.

Priority Problem Statements

Comprehensive	e Needs Assessment Data Documentation
The following data were used to verify the comprehensive ne	eeds assessment analysis:

Goals

Goal 1: PfISD will recruit, support, and retain teachers and principals.

Performance Objective 1: By May 2024, Mott will provide differentiated professional development, team building, and supports which will increase effective teaching, promote confidence in staff and maintain retention of the current staff at a 90% rate.

Evaluation Data Sources: Staff surveys, walkthroughs, T-TESS observations, and Upbeat Campus Climate survey data.

Goal 1: PfISD will recruit, support, and retain teachers and principals.

Performance Objective 2: Mott staff will continue to collaborate around effective strategies and practices by increasing student achievement of all student groups at all grade levels at Meets Grade Level performance to show an increase of 5% and students of Two or More Races by 5% in Math, by May 2024. We will also increase Math growth by 5% for Hispanic students by May 2024.

Evaluation Data Sources: Common Assessments and STAAR results, professional development plan; PLC agendas, T-TESS data.

Goal 2: PfISD will build a foundation of reading and math.

Performance Objective 1: By the end of the 2023-2024 school year, the number of students achieving at the Meets Grade Level standard for math and reading on benchmark assessments and STAAR will increase by a minimum of 11% over the 2022-2023 school year.

High Priority

HB3 Goal

Evaluation Data Sources: District Assessments, Star360, TX-KEA and STAAR

Goal 2: PfISD will build a foundation of reading and math.

Performance Objective 2: By the end of the 2023-2024 school year, the number of students achieving the Meets Grade Level standard for science on benchmark assessments and STAAR will increase by a minimum of 25% over the 2022-2023 school year.

Evaluation Data Sources: District Assessments, STAAR

Goal 2: PfISD will build a foundation of reading and math.

Performance Objective 4: Mott Pre K students will improve on grade level or above in Reading (Emergent Literacy) on the CPALLS assessment to 64% for all student groups and Kinder will improve to 77% on TX-KEA.

HB3 Goal

Evaluation Data Sources: District Assessments, TX-KEA, and CPALLS.

Goal 3: PfISD will connect high school to career and college.

Performance Objective 1: Mott will provide and encourage parental and community involvement and family engagement opportunities that will increase parent/community attendance by a minimum of 10% over the 2023-2024 school year.

Evaluation Data Sources: Attendance logs from events. Parent surveys following events. Staff surveys following events.

Goal 3: PfISD will connect high school to career and college.

Performance Objective 2: We will increase the overall attendance rates by 2% and reduce the number of tardies by 10% over the 2022-2023 school year.

Evaluation Data Sources: Attendance Data

Goal 3: PfISD will connect high school to career and college.

Performance Objective 3: By May 2024, Mott will focus on increasing the percentage of students scoring at Meets level on the 5th grade Science STAAR by at least 20%.

High Priority

Evaluation Data Sources: 2024 STAAR science results, TEA interim assessment, and district assessments

Goal 4: PfISD will improve low performing schools.

Performance Objective 1: We will reinforce and expand Restorative Practices campus-wide. We will show a reduction in discipline referral rates by 3% through the use of restorative practices.

Evaluation Data Sources: Discipline Referral data

Goal 4: PfISD will improve low performing schools.

Performance Objective 2: Mott Elementary will implement a Coordinated School Health program with a minimum of two activities each in the areas of fitness and social/emotional learning in order to promote the well-rounded physical education of all students

Evaluation Data Sources: FitnessGram results, participation in character education, participation in Boosterthon Fun Run, PBIS Universal implementation, Second Step participation

Goal 4: PfISD will improve low performing schools.

Performance Objective 3: By the end of the 2023-2024 school year, Mott will continuously create a healthy and inclusive environment for students, staff, and families and will continue to receive our Unified Champions designation.

Evaluation Data Sources: Designation

Addendums

Early Childhood Literacy Plan Campus Goal - Mott ES

The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 54% to 58% by June 2024.

Yearly Target Goals										
2020	2021	2022	2023	2024						
54%	55%	56%	57%	58%						

	Yearly Target Goals by Student Group												
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	n/a	51%	55%	n/a	n/a	n/a	n/a	n/a	45%	n/a	28%	52 %	59%
2021	n/a	52%	56%	n/a	n/a	n/a	n/a	n/a	46%	n/a	31%	53%	60%
2022	n/a	53%	57 %	n/a	n/a	n/a	n/a	n/a	48%	n/a	34%	54%	61%
2023	n/a	55%	58%	n/a	n/a	n/a	n/a	n/a	50%	n/a	37%	56%	62%
2024	n/a	57%	59%	n/a	n/a	n/a	n/a	n/a	52 %	n/a	40%	58%	63%

 $Data\ Source: TAPR\ 2018-19\ Campus\ STAAR\ Performance\ Report\ -\ Grade\ 3\ Reading\ at\ Meets\ Grade\ Level\ or\ Above\ -\ Campus\ accountability\ subset$

Note: Student Groups that do not meet minimum group size of 25 students are marked with "n/a"

Early Childhood Literacy Progress Measure 1 - Mott ES

The percent of PreK students that score on grade level or above in Reading (Emergent Literacy) on the Ready, Set, K! assessment will increase from 61% to 65% by June 2024.

Yearly Target Goals										
2020	2021	2022	2023	2024						
61%	62%	63%	64%	65%						

	Yearly Target Goals by Student Group												
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	61%	n/a	50%	n/a	n/a
2021	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	62%	n/a	52 %	n/a	n/a
2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	63%	n/a	54%	n/a	n/a
2023	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	64%	n/a	56%	n/a	n/a
2024	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	65%	n/a	58%	n/a	n/a

Data Source: Ready, Set, K! 2019-20 3rd Nine Weeks Assessment - Emergent Literacy Domain - Average Score per Domain - Raw Score of 3 and above meets competency - All students tested (where they were view)

Note: Student Groups that do not meet minimum group size of 25 students are marked with "n/a"

Early Childhood Literacy Progress Measure 2 - Mott ES

The percent of Kindergarten students that score on grade level or above in Reading on the TX-KEA assessments will increase from 74% to 78% by June 2024.

Yearly Target Goals										
2020	2021	2022	2023	2024						
74%	75%	76%	77%	78%						

	Yearly Target Goals by Student Group													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled	
2020	n/a	68%	82%	n/a	n/a	n/a	n/a	n/a	63%	n/a	61%	n/a	n/a	
2021	n/a	69%	83%	n/a	n/a	n/a	n/a	n/a	65%	n/a	63%	n/a	n/a	
2022	n/a	71%	84%	n/a	n/a	n/a	n/a	n/a	68%	n/a	67%	n/a	n/a	
2023	n/a	73%	85%	n/a	n/a	n/a	n/a	n/a	71 %	n/a	70%	n/a	n/a	
2024	n/a	75%	86%	n/a	n/a	n/a	n/a	n/a	74%	n/a	73%	n/a	n/a	

Data Source: MOY Star Early Literacy At/Above Benchmark level averaged with TejasLEE Band 1 or 2 levels pulled for Eduphoria - All students tested (where they were view) Note: Student Groups that do not meet minimum group size of 25 students are marked with "n/a"

Early Childhood Literacy Progress Measure 3 - Mott ES

The percent of 1st through 3rd grade students that score on grade level or above in Reading on the TPRI, Tejas LEE, Star 360, and STAAR Reading assessments will increase from 72% to 76% by June 2024.

Yearly Target Goals 2020 2021 2022 2023 2024											
2020	2021	2022	2023	2024							
72%	73%	74%	75%	76%							

	Yearly Target Goals by Student Group													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled	
2020	68%	68%	75 %	n/a	84%	n/a	n/a	45%	58%	n/a	56%	n/a	n/a	
2021	69%	69%	76%	n/a	85%	n/a	n/a	46%	59%	n/a	57 %	n/a	n/a	
2022	71%	71%	77%	n/a	86%	n/a	n/a	49%	62%	n/a	60%	n/a	n/a	
2023	72 %	72%	78%	n/a	87%	n/a	n/a	52 %	65%	n/a	63%	n/a	n/a	
2024	74%	74%	79 %	n/a	88%	n/a	n/a	55%	68%	n/a	66%	n/a	n/a	

Data Source: Eduphoria - Grade 3 Reading STAAR, Eng & Sp versions combined, campus accountability subset - Grade 1 & 2 MOY Star 360 Reading, all students tested - Grade 1 & 2 MOY TejasLEE, all students tested (where they were view)

Note: Student Groups that do not meet minimum group size of 25 students are marked with "n/a"

EC Literacy Targeted Professional Development Plan

This is the section that can be used for detailing campus actions and implementation steps that may include: strategies; materials; personnel responsible; timelines; and funding sources.

PROFESSIONAL DEVELOPMENT RECOMMENDED: All PreK through 3rd grade teachers will complete The Science of Reading Academies over the next three years.

Early Childhood Math Plan Campus Goal - Mott ES

The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 49% to 56% by June 2024.

Yearly Target Goals											
2020	2021	2022	2023	2024							
49%	50%	52%	54%	56%							

	Yearly Target Goals by Student Group												
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	n/a	43%	49%	n/a	n/a	n/a	n/a	n/a	23%	n/a	32%	46%	54%
2021	n/a	44%	50%	n/a	n/a	n/a	n/a	n/a	26%	n/a	34%	47%	55%
2022	n/a	47%	52 %	n/a	n/a	n/a	n/a	n/a	30%	n/a	37%	50%	57%
2023	n/a	50%	54%	n/a	n/a	n/a	n/a	n/a	34%	n/a	41%	53%	59%
2024	n/a	53%	56%	n/a	n/a	n/a	n/a	n/a	38%	n/a	44%	56%	61%

Data Source: TAPR 2018-19 Campus STAAR Performance Report - Grade 3 Mathematics at Meets Grade Level or Above - Campus accountability subset

Note: Student Groups that do not meet minimum group size of 25 students are marked with "n/a"

Early Childhood Math Progress Measure 1 - Mott ES

The percent of PreK students that score on grade level or above in math on the Ready, Set, K! assessment will increase from 85% to 89% by June 2024.

Yearly Target Goals										
2020	2021	2022	2023	2024						
85%	86%	87%	88%	89%						

	Yearly Target Goals by Student Group													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled	
2020	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	81%	n/a	80%	n/a	n/a	
2021	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	82%	n/a	82%	n/a	n/a	
2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	84%	n/a	84%	n/a	n/a	
2023	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	86%	n/a	86%	n/a	n/a	
2024	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	89%	n/a	89%	n/a	n/a	

Data Source: Ready, Set, K! 2019-20 3rd Nine Weeks Assessment - Mathematics Domain - Average Score per Domain - Raw Score of 3 and above meets competency - All students tested (where they were view) Note: Student Groups that do not meet minimum group size of 25 students are marked with "n/a"

Early Childhood Math Progress Measure 2 - Mott ES

The percent of Kindergarten students that score on grade level or above in math on the TX-KEA assessment will increase from 61% to 65% by June 2024.

Yearly Target Goals										
2020 2021 2022 2023 2024										
61%	62%	63%	64%	65%						

	Yearly Target Goals by Student Group													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled	
2020	n/a	51%	78%	n/a	n/a	n/a	n/a	n/a	48%	n/a	31%	n/a	n/a	
2021	n/a	52 %	79%	n/a	n/a	n/a	n/a	n/a	49%	n/a	32%	n/a	n/a	
2022	n/a	54%	80%	n/a	n/a	n/a	n/a	n/a	51%	n/a	35%	n/a	n/a	
2023	n/a	57 %	81%	n/a	n/a	n/a	n/a	n/a	54%	n/a	38%	n/a	n/a	
2024	n/a	60%	82%	n/a	n/a	n/a	n/a	n/a	57%	n/a	41%	n/a	n/a	

Data Source: MOY Star Early Literacy (Early Numeracy) averaged with TEMI-PM levels pulled for Eduphoria - All students tested (where they were view)

Note: Student Groups that do not meet minimum group size of 25 students are marked with "n/a"

Early Childhood Math Progress Measure 3 - Mott ES

The percent of 1st through 3rd grade students that score on grade level or above in math on the STAAR and Star 360 Mathematics assessments will increase from 77% to 81% by June 2024.

Yearly Target Goals										
2020	2021	2022	2023	2024						
77%	78%	79%	80%	81%						

	Yearly Target Goals by Student Group													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled	
2020	71%	72 %	78%	n/a	91%	n/a	n/a	58%	65%	n/a	66%	n/a	n/a	
2021	72 %	73%	79%	n/a	92%	n/a	n/a	59%	66%	n/a	67%	n/a	n/a	
2022	74%	75%	80%	n/a	93%	n/a	n/a	61%	67 %	n/a	70%	n/a	n/a	
2023	77 %	78%	81%	n/a	94%	n/a	n/a	63%	70%	n/a	73%	n/a	n/a	
2024	80%	81%	82%	n/a	95%	n/a	n/a	65%	73%	n/a	76%	n/a	n/a	

Data Source: Eduphoria - Grade 3 Math STAAR, Eng & Sp versions combined, campus accountability subset - Grade 1 & 2 MOY Star 360 Math, all students tested - Grade 1 TEMP-PM, all students tested (2nd Grade did not take the TEMI-PM. They took Star 360 in English for Math) (where they were view)

Note: Student Groups that do not meet minimum group size of 25 students are marked with "n/a"

EC Math Targeted Professional Development Plan

This is the section that can be used for detailing campus actions and implementation steps that may include: strategies; materials; personnel responsible; timelines; and funding sources.

Policies, Procedures, and Requirements

Bullying Prevention – page 33

Coordinated Health Program

<u>Disciplinary Alternative Education Program (DAEP)</u> campus wesbsite

<u>Disciplinary Alternative Education Program (DAEP)</u> handbook information

Decision-Making & Planning Policy Evaluation – evaluation to be completed during 2022-23 school year

<u>Dropout Prevention</u> – PACE

Dyslexia Treatment Program

Title I, Part C Migrant

Pregnancy Related Services - page 6

<u>Post-Secondary Preparedness</u>

Recruiting Teachers & Paraprofessionals

<u>Sexual Abuse & Maltreatment of Children</u> – page 61

Student Welfare: Crisis Intervention Programs & Training – page 70

Student Welfare: Discipline/Conflict/Violence Management – page 47

Texas Behavior Support Initiative (TBSI)

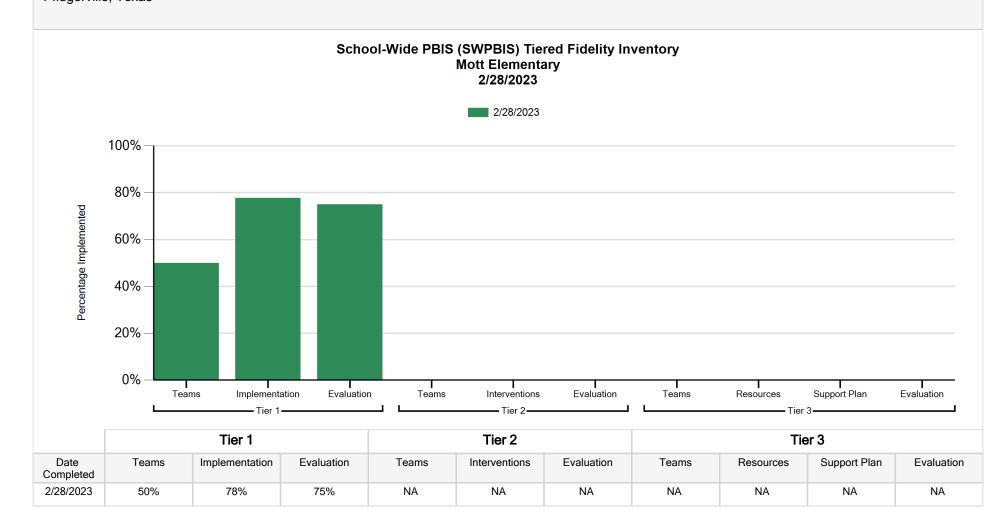
Technology Integration

Job Description for Peace Officers, Resource Officers, & Security Personnel (TEC 11.252 & Board Policy CKE (Legal))

Security Officer

<u>Police Department Positions</u> (Chief, Dispatcher, Records Clerk, Lieutenant, Detective, Officer, Sergeant)





5/17/2023 2:16:21 PM

Kindergarten Reading TX- KEA Decoding		
BOY	MOY	EOY
36%	60%	66%
23%	6%	9%
41%	34%	25%

Kindergarten Math TX- KEA		
ВОҮ	MOY	EOY
63%	78%	78%
6%	4%	6%
31%	17%	16%

1 st Grade Reading TPRI		
BOY	MOY	EOY
37%	69%	80%
30%	23%	12%
16%	3%	3%
17%	5%	4%

1 st Grade Math Star 360		
ВОҮ	MOY	EOY
27%	34%	26%
25%	32%	27%
27%	21%	31%
21%	13%	15%

2 nd Grade Reading TPRI		
BOY	MOY	EOY
49%	65%	75%
23%	19%	12%
9%	4%	3%
19%	10%	10%

2 nd Grade Math Star 360		
ВОҮ	MOY	EOY
30%	31%	24%
29%	24%	30%
25%	26%	24%
16%	19%	23%

3rd Grade Reading Star 360		
BOY	MOY	EOY
38%	45%	44%
19%	17%	20%
20%	18%	21%
23%	19%	15%

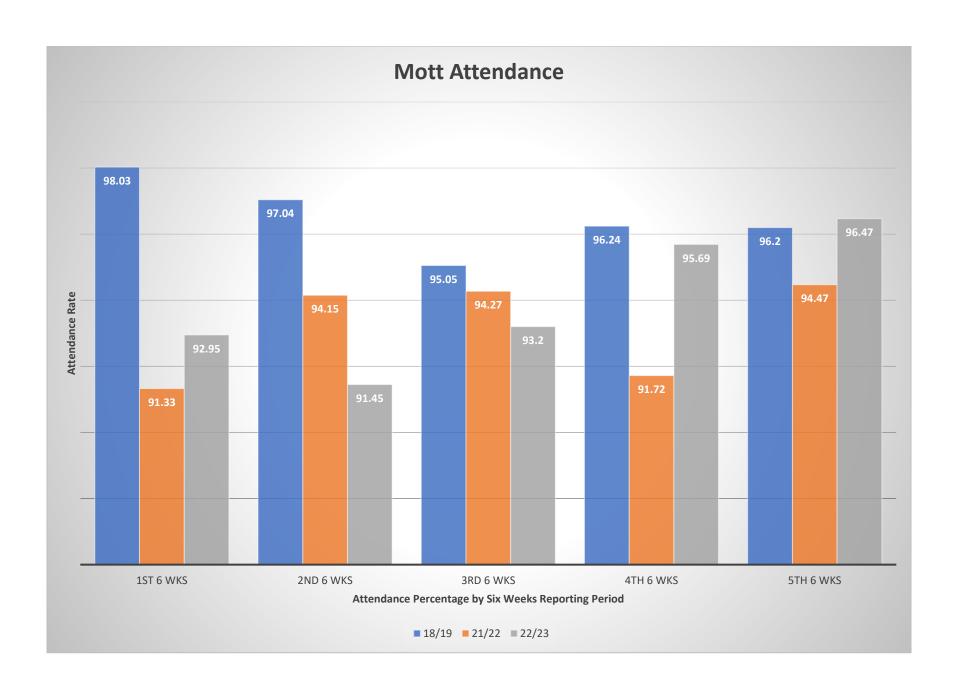
3 rd Grade Math Star 360		
ВОҮ	MOY	EOY
29%	38%	42%
24%	21%	20%
27%	26%	25%
20%	15%	13%

4 th Grade Reading Star 360					
BOY MOY EOY					
31%	30%	35%			
21%	19%	27%			
25%	29%	17%			
23%	21%	21%			

4 th Grade Math Star 360				
ВОҮ	MOY	EOY		
23%	30%	34%		
12%	18%	19%		
35%	33%	33%		
29%	19%	15%		

5 th Grade Reading Star 360					
BOY MOY EOY					
30%	31%	32%			
25%	25%	26%			
30%	29%	25%			
15%	15%	17%			

5 th Grade Math Star 360				
ВОҮ	MOY	EOY		
45%	47%	47%		
21%	17%	15%		
22%	25%	26%		
12%	11%	12%		





MOTT ELEMENTARY

Teacher Perception Fall 2022





Summary

Topic Description	Results	Comparison	
Emotion Regulation How well students regulate their emotions.	68% 7 since last survey	71 %	Pflugerville Independent School District
Grit How well students are able to persevere through setbacks to achieve important long-term goals.	51% ▼11 since last survey	58%	Pflugerville Independent School District
Self-Efficacy How much students believe they can succeed in achieving academic outcomes.	55% ▼6 since last survey	60%	Pflugerville Independent School District
Social Awareness How well students consider the perspectives of others and empathize with them.	63% 9 since last survey	67%	Pflugerville Independent School District

465 responses



Emotion Regulation

Your average

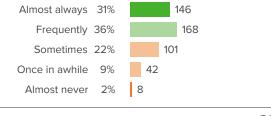
Change

District average: 71% Pflugerville Independent School District

Change

The property of the property of

Q.1: How often is this student able to control his/her emotions when s/he needs to?



▼ 7 from last survey

Favorable: 68%



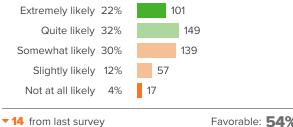
Grit

Your average Change since last survey 465 responses

58% District average: Pflugerville Independent School District

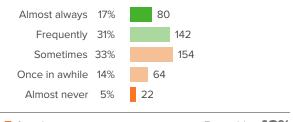
How did people respond?

Q.1: If this student fails to reach an important goal, how likely is s/he to try again?



Favorable: 54%

Q.2: How often does this student stay focused on the same goal for several months at a time?



▼ 7 from last survey Favorable: 48%



Self-Efficacy

Your average

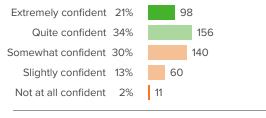
Change

District average: 60% Pflugerville Independent School District

Change

How did people respond?

Q.1: How confident is this student in his or her ability to learn all the material presented in your class?



▼6 from last survey

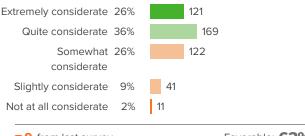
Favorable: 55%



Social Awareness



Q.1: During the past 30 days, how considerate was this student of his/her classmates' feelings?

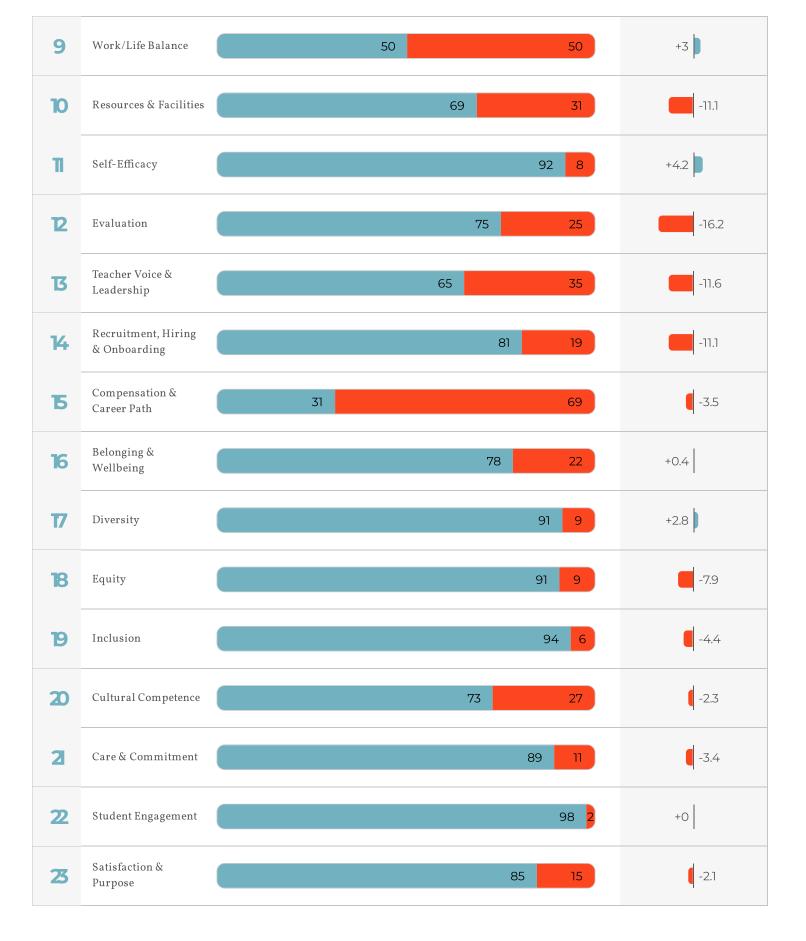


▼9 from last survey Favorable: **63%**



Compared against MOTT ELEMENTARY, Fall 2022

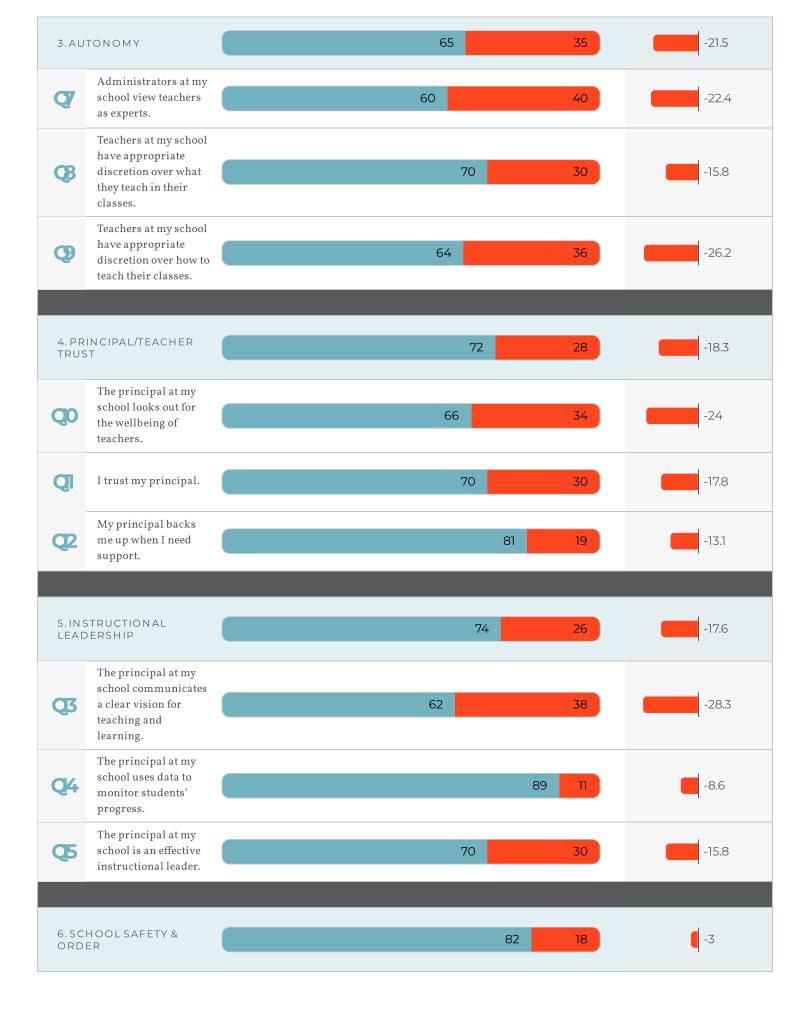


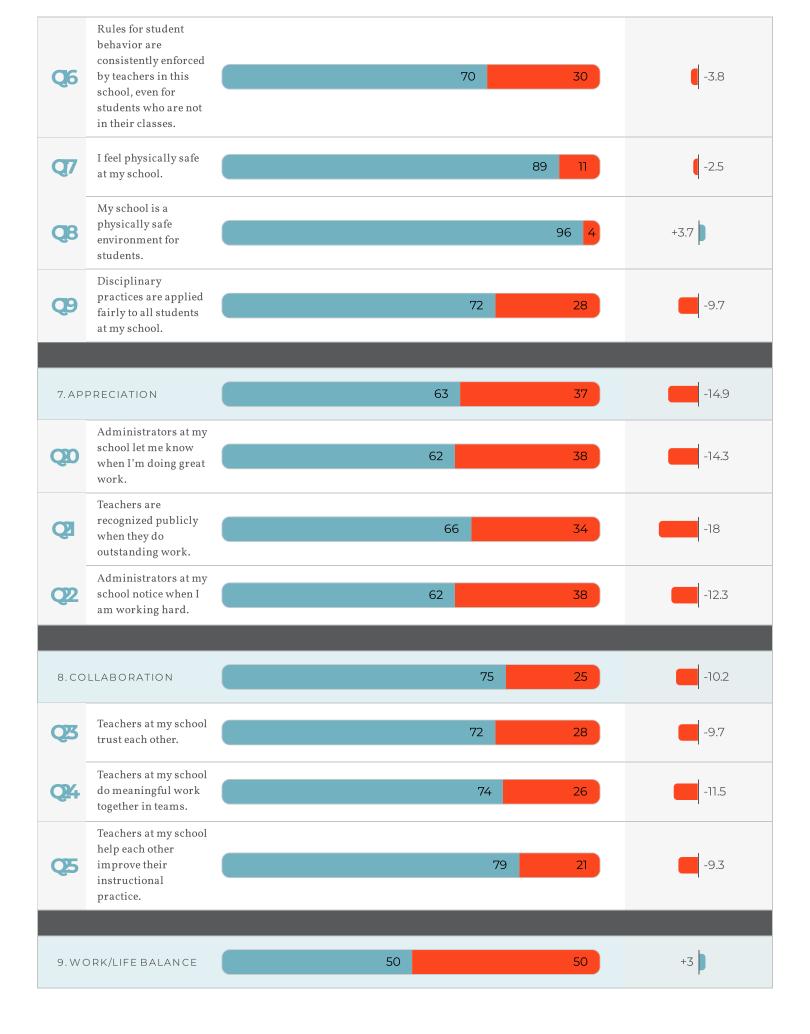


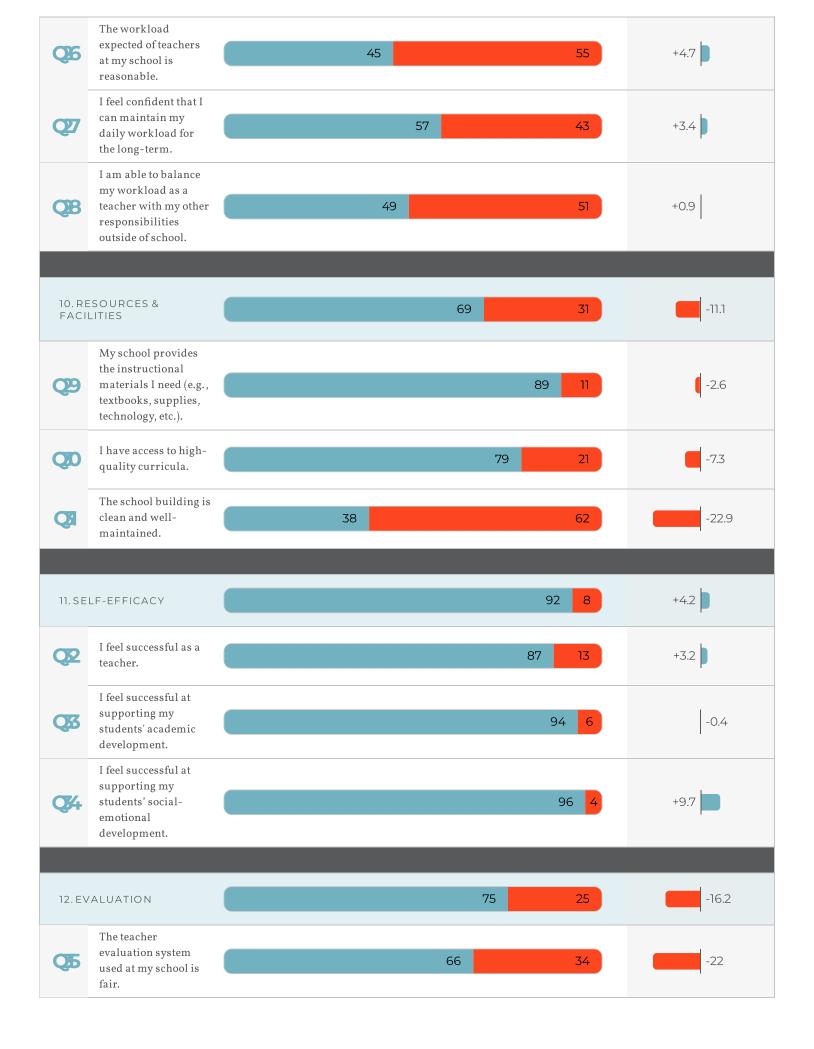


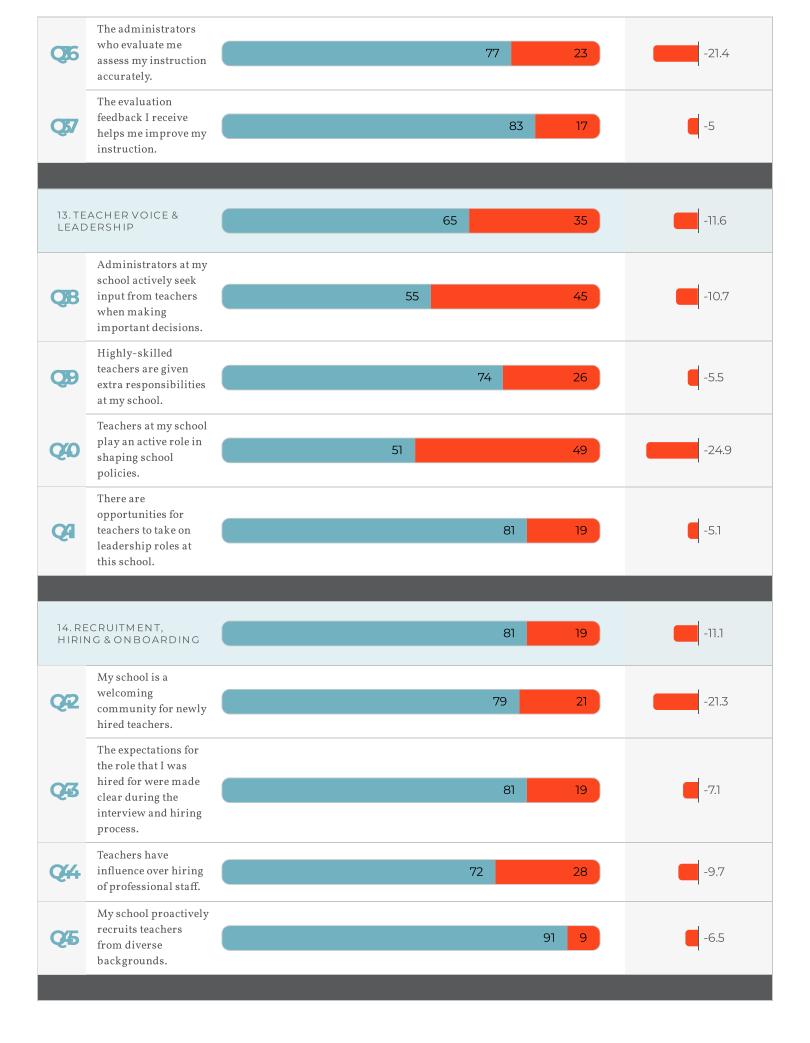
Compared against MOTT ELEMENTARY, Fall 2022

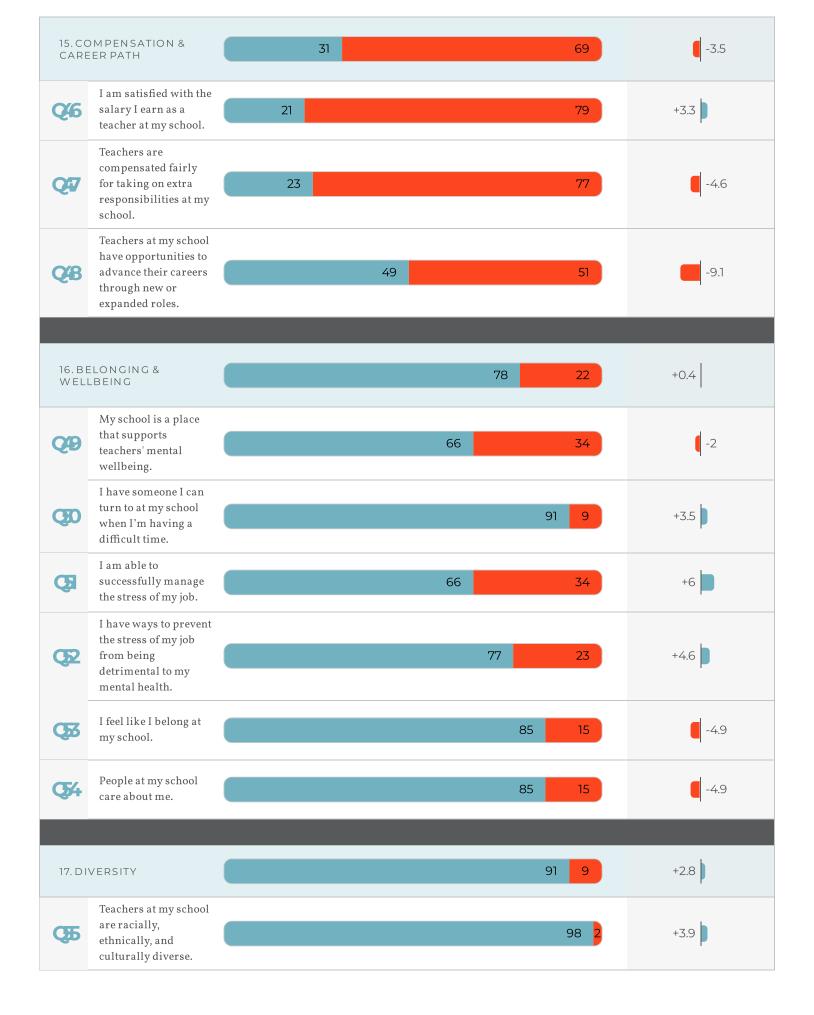


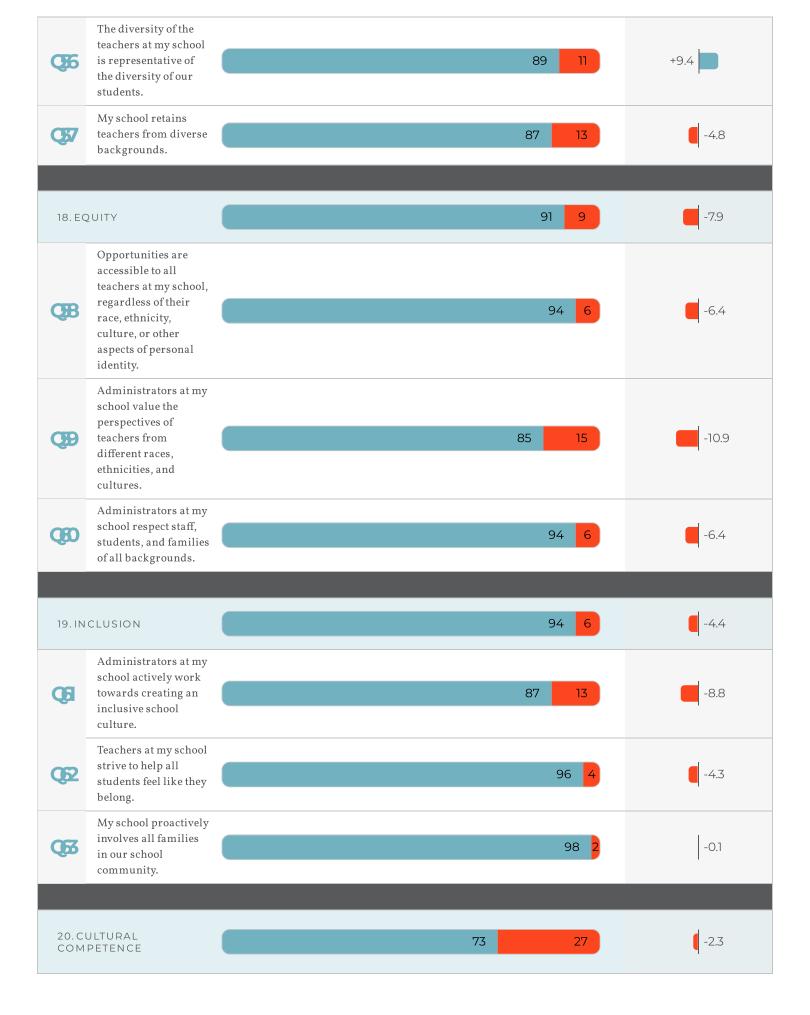


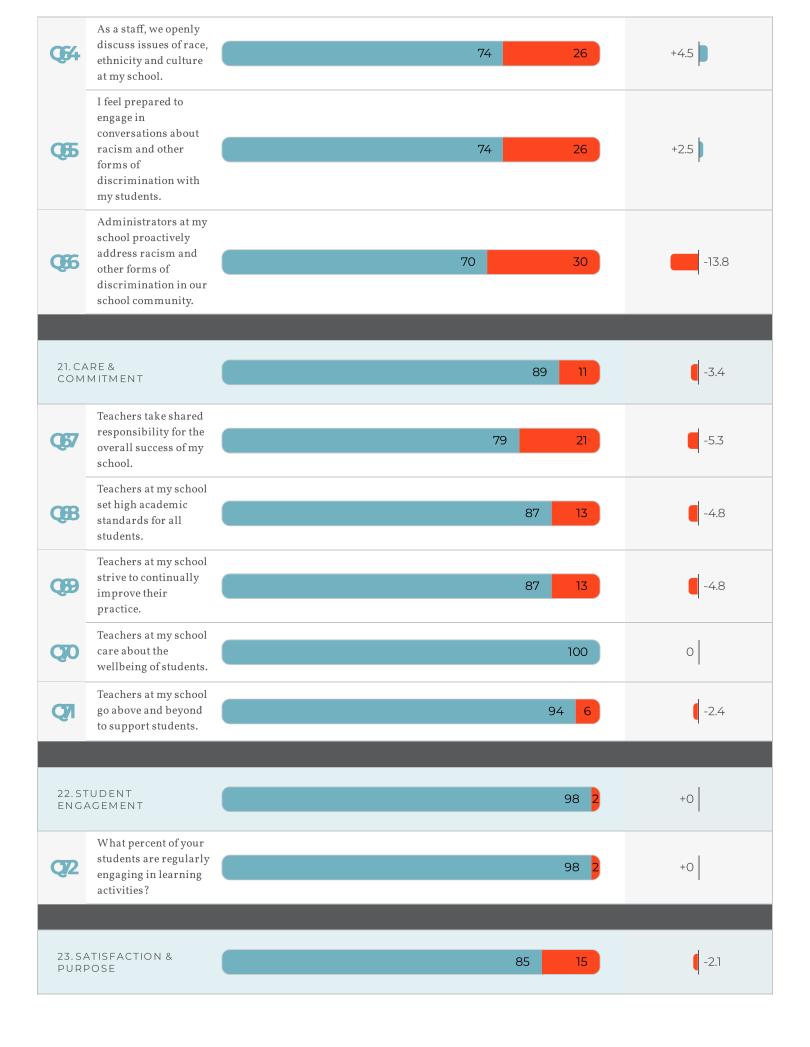


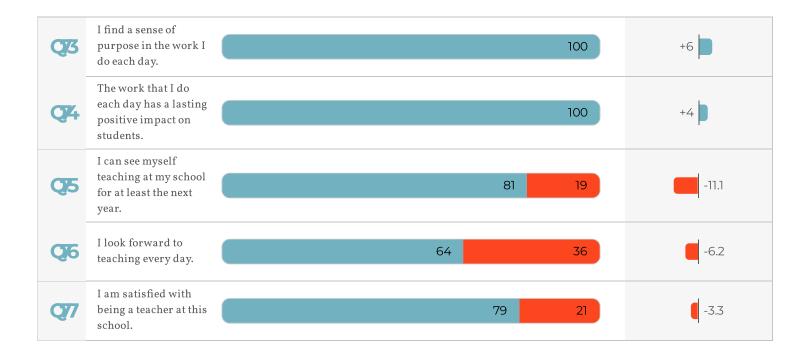














Compared against MOTT ELEMENTARY, Fall 2022

FACULTY STAFF + SPI	RING 2023		
TOTAL QUESTIONS 1460	COMPLETIONS 47	participation 85%	
FILTERS CANNOT BE APPLIED TO SUMMARY DATA ON THIS SCREEN.			

Individuals	All scores highlighted below.	
METRICS	VALUES	MOTT ELEMENTARY FALL 2022
MINIMUM	62	-6
MAXIMUM	62	-6
MEAN	62	-6



Compared against MOTT ELEMENTARY, Fall 2022



ELEVELLE HEALT ONE T

OF RESPONSES TO EACH CATEGORY	47	35	4
Parent/Teacher Communication	94%		
Professional Development	61%		
Autonomy	65%		
Principal/Teacher Trust	72%		
Instructional Leadership	74%		
School Safety & Order	82%		
Appreciation	63%		
Collaboration	75%		
Work/Life Balance	50%		
Resources & Facilities	69%		
Self-Efficacy	92%		
Evaluation	75%		
Teacher Voice & Leadership	65%		
Recruitment, Hiring & Onboarding	81%		
	Parent/Teacher Communication Professional Development Autonomy Principal/Teacher Trust Instructional Leadership School Safety & Order Appreciation Collaboration Work/Life Balance Resources & Facilities Self-Efficacy Evaluation Teacher Voice & Leadership	Parent/Teacher Communication 94% Professional Development 61% Autonomy 65% Principal/Teacher Trust 72% Instructional Leadership 74% School Safety & Order 82% Appreciation 63% Collaboration 75% Work/Life Balance 50% Resources & Facilities 69% Self-Efficacy 92% Evaluation 75% Teacher Voice & Leadership 65%	Parent/Teacher Communication 94% Professional Development 61% Autonomy 65% Principal/Teacher Trust 72% Instructional Leadership 74% School Safety & Order 82% Appreciation 63% Collaboration 75% Work/Life Balance 50% Resources & Facilities 69% Self-Efficacy 92% Evaluation 75% Teacher Voice & Leadership 65%

Œ	Compensation & Career Path	31%	
Q 6	Belonging & Wellbeing	78%	
Œ	Diversity	91%	
CI8	Equity	91%	
©	Inclusion	94%	
(20)	Cultural Competence	73%	
2	Care & Commitment	89%	
C 22	Student Engagement	98%	
C 23	Satisfaction & Purpose	85%	